

PUBLIC NOTICE: CITY OF BATTLE CREEK • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: BATTLE CREEK

The City Council will conduct a public hearing on the proposed Budget at: Battle Creek Community Hall Meeting Date: 4/11/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.59846
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number (712) 365-4646	City Clerk/Finance Officer's NAME Diane Lansink
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		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	179,287	160,637	173,222
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	179,287	160,637	173,222
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	119,845	116,500	107,615
Licenses & Permits	7	1,225	1,205	1,975
Use of Money and Property	8	11,830	5,980	11,249
Intergovernmental	9	127,920	175,470	253,196
Charges for Fees & Service	10	411,399	479,200	289,398
Special Assessments	11	0	0	0
Miscellaneous	12	425	425	59,480
Other Financing Sources	13	0	0	0
Transfers In	14	74,237	73,800	35,549
Total Revenues and Other Sources	15	926,168	1,013,217	931,684
Expenditures & Other Financing Uses				
Public Safety	16	284,031	329,692	274,134
Public Works	17	118,165	111,145	108,564
Health and Social Services	18	0	0	0
Culture and Recreation	19	56,614	55,355	49,772
Community and Economic Development	20	163,750	17,500	10,671
General Government	21	26,437	31,115	21,664
Debt Service	22	0	0	13,940
Capital Projects	23	13,720	13,720	0
Total Government Activities Expenditures	24	662,717	558,527	478,745
Business Type / Enterprises	25	262,195	281,485	217,803
Total ALL Expenditures	26	924,912	840,012	696,548
Transfers Out	27	74,237	73,800	35,549
Total ALL Expenditures/Transfers Out	28	999,149	913,812	732,097
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-72,981	99,405	199,587
Beginning Fund Balance July 1	30	1,124,347	1,024,942	825,355
Ending Fund Balance June 30	31	1,051,366	1,124,347	1,024,942